



GOVERNMENT OF THE DISTRICT OF COLUMBIA
Office of the Chief Financial Officer

CFO Legislative Fiscal Analysis
June 1, 2001 through May 30, 2002

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BILLS ANALYZED BY THE CFO FOR FISCAL IMPACT - COUNCIL SESSION '14' (Reporting Period June 1, 2001 to May 30, 2002)

Council Session 14

Requests for Fiscal Impact Statements
Document Development

Net Impact of Council Activity as Analyzed through the CFO's Fiscal Impact Program												
	Bill Number	Res/Act No.	Enacted	Short Title		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	TOTAL
1	B 14-144	A 14-028	6/1/01	FY 2002 Budget Support Act of 2001		0	0	0	0	0	0	\$0
2	PR 14-179	R 14-113	6/5/01	Approval of the Proposal from the Casey Foundation for an Official Residence of the Mayor		0	0	0	0	0	0	\$0
3	B 14-091	A 14-008	6/13/01	Real Property Tax Clarity and Litter Control Administration	RA	4,250,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	\$23,500,000
4	B 14-150	A 14-136	6/26/01	DC Taxicab Commission Fund Annual Plan Approval Resolution		0	0	0	0	0	0	\$0
5	B 14-009	A 14-202	6/27/01	Greater Southeast Community Hospital Corporation and Hadley Memorial Hospital Tax Abatement	RA	0	(843,000)	(842,000)	(872,000)	(902,000)	(934,000)	(\$4,393,000)
6	B 14-365	A 14-150	10/3/01	CFSA Licensure Exemption of Certain Court Personnel Emer.		0	0	0	0	0	0	\$0
7	B 14-101 (Title I - IV)	A 14-190 A 14-212 A 14-226	10/10/01	Homestead and Senior Citizen Real Property Tax Amend		0	0	0	0	0	0	\$0
8	PR 14-208		10/12/01	Legacy Bank, Washington DC, Approval Resolution		0	0	0	0	0	0	\$0
9	B 14-382	A 14-157	10/25/01	Unemployment Compensation Terrorist Response Emergency	E	0	(4,380,000)	0	0	0	0	(\$4,380,000)
10	PR 14-306, 402, 404, 408		10/25/01	Collective Bargaining Units 1 & 2, CWA Local 2336, & Nonunion		0	0	0	0	0	0	\$0
11	B 14-424	A 14-166	10/25/01	Business Thrives in Washington Sales Tax Holiday Emergency	RA	0	0	0	0	0	0	\$0
12	B 14-038	A 14-050	10/26/01	American Sign Language Recognition		0	0	0	0	0		\$0
13	B 14-363	A 14-163	11/2/01	DC Emergency Economic Assistance Emergency	RA	0	(14,100,000)	(1,300,000)	(1,300,000)	0	0	(\$16,700,000)
14	B 14-181	A 14-182	11/19/01	Public Disclosure of the Findings and Information in Cases of Child Fatality and Near Fatality		0	0	0	0	0	0	\$0

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Bill Number	Res/Act No.	Enacted	Short Title		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	TOTAL
15	B 14-150	A 14-199	11/29/01	Advisory Neighborhood Commission Annual Contribution		0	0	0	0	0	\$0
16	B 14-226	A 14-198	11/29/01	Litter Control Amendment Act of 2001		0	0	0	0	0	\$0
17	B 14-054	A 14-229	12/4/01	Health Insurers and Credentialing Intermediaries Form		0	0	0	0	0	\$0
18			12/4/01	Tax Increment Revenue Bond [Downtown] Emergency Approv	E	0	0	(15,000,000)	(15,000,000)	(15,000,000)	(\$45,000,000)
19	B 14-206		12/4/01	Deputy CTO Positions Salary Approval Resolution		0	0	0	0	0	\$0
20	B 14-459	A 14-225 A 14-257	12/18/01	Operation Enduring Freedom	E	0	(1,000,000)	0	0	0	(\$1,000,000)
21	B 14-183	A 14-267	1/9/02	Housing Act of 2002	RA	0	(500,000)	(20,600,000)	(25,260,000)	(29,240,000)	(34,500,000)
					RO	0	(1,000,000)	(1,000,000)	(400,000)	0	500,000
22	B 14-458		1/9/02	Shakespeare Theatre	RA	0	0	(500,000)	(2,900,000)	(3,000,000)	(3,100,000)
23	B 14-402		1/9/02	Woolly Mammoth Theatre	RA	0	(10,000)	(21,000)	(38,000)	(39,000)	(41,000)
24	B 14-295		3/6/02	Predatory Lending and Mortgage Foreclosure	RO	0	0	0	0	0	\$0
Sum of Expenditure Impacts (E)					\$0	(\$5,380,000)	\$0	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)	(\$50,380,000)
Sum of Revenue Impacts (R type 'A')					\$4,250,000	(\$11,603,000)	(\$19,413,000)	(\$26,520,000)	(\$29,331,000)	(\$34,725,000)	(\$117,342,000)
Sum of Revenue Impacts (R type 'O')					\$0	(\$1,000,000)	(\$1,000,000)	(\$400,000)	\$0	\$500,000	(\$1,900,000)
Net Annualized Total					\$4,250,000	(\$17,983,000)	(\$20,413,000)	(\$41,920,000)	(\$44,331,000)	(\$49,225,000)	(\$169,622,000)